

HEMADRI CEMENTS LIMITED

Address: Vedadri Village, JaggaiahpetMandal, Krishna Dist (A.P) - 521457

CIN NO: L26942AP1981PLC002995


UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2018

Particulars	(Figures Rupees in lakhs)					
	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
Period Ending	Jun-18	Mar-18	Dec-17	Sep-17	Jun-17	Mar-18
No of Months	3	3	3	3	3	12
1. Income from Operations						
a) Net Sales	1,645.86	1,949.51	1,714.96	1,715.25	2,401.50	8,223.13
b) Other income	6.61	44.53	9.47	16.07	6.41	76.48
Total income from Operation (net)	1,652.47	1,994.04	1,724.43	1,731.32	2,407.91	8,299.61
2. Expenses						
a) Cost of Raw Material consumed	373.03	494.66	507.20	475.91	504.23	1,982.72
b) Finance Costs	0.03	3.09	0.06	0.06	0.44	1.25
c) Other Expenses	79.08	82.24	110.92	143.89	185.80	960.86
d) Changes in inventories of finished goods,work-in-progress and stock -in- trade	167.41	281.10	(267.45)	(136.31)	111.35	(11.31)
e) Depreciation and amortisation expense	27.88	30.80	29.49	28.97	28.86	118.11
f) Employee benefits expenses	178.20	274.24	185.42	176.47	188.46	833.37
g) Purchase of Stock in trade	-	-	-	-	-	-
h) Power and Fuel						
i) Power Cost	339.06	394.05	461.68	410.59	457.86	1,724.20
ii) Fuel Cost	477.57	527.65	695.90	646.63	707.48	2,592.91
Total Expenses	1,642.26	2,087.83	1,723.22	1,746.21	2,184.48	8,202.11
3. PROFIT/(LOSS) after interest but before exceptional items (1-2)	10.21	(93.79)	1.21	(14.89)	223.43	97.50
4. PROFIT (+)/LOSS(-) from ordinary activities before tax (3 (+/-) 4)	10.21	(93.79)	1.21	(14.89)	223.43	97.50
5. Tax						
Current tax						61.00
Deferred Tax						16.51
6. PROFIT (+)/LOSS(-) from Ordinary Activities after tax (3 (+/-) 4)						
7. Net Profit	10.21	(93.79)	1.21	(14.89)	223.43	19.99
8. Extraordinary items (net of taxes)	-	-	-	-	-	35.02
9. Net PROFIT/(LOSS) for the period (11(+/-)12)	10.21	(93.79)	1.21	(14.89)	223.43	55.01
Paid up Equity Share Capital (face value Rs.10 per share)	667.00	667.00	667.00	667.00	667.00	667.00
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	4017.74
Basic for discontinued & continuing operation	0.15	(1.41)	0.02	(0.22)	3.35	0.82
Diluted for discontinued & continuing operation	0.15	(1.41)	0.02	(0.22)	3.35	0.82
Notes:						

1. The above Unaudited Results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on
2. The Company has no reportable segments. Accordingly compliance to the circular issued by the Institute of Chartered Accountants of India in terms of Accounting Standard 17 (AS17) does not arise.
3. There are no complaints from investors outstanding at the beginning of the quarter, and at the of the quarter.
4. Figures have been regrouped wherever necessary.

For and on behalf of the Board of Directors

Place : Chennai
Date : 09.08.2018


Chairman